

VILLAGE OF SPRINGVILLE
2021 MINUTES

June 7, 2021

7:00 P. M.

The Regular Meeting of the Trustees of the Village of Springville was held at the Village Municipal Building, 65 Franklin Street, Springville, New York at the above date and time.

Present were:

Mayor	William Krebs
Trustees	Reed Braman Kim Pazzuti Terry Skelton Nils Wikman
Village Administrator	Liz C. Melock
Village Attorney	Paul Weiss (via Zoom)
Superintendent of Public Works	Duane Boberg
Building Inspector/ Code Enforcement Officer	Mike Kaleta
Police Officer in Charge	Nicholas Budney
Deputy Clerk	Holly Murtiff
Also Attending	Max Borsuk, Springville Journal Devin Kowalski, Planning Board Member (Springville Village Tree Committee member)
Absent	Marc Gentner, Fire Chief

Mayor Krebs called the meeting to order at 7:00 PM.

1. Minutes Minutes of the Regular Meeting of May 17, 2021 were approved as written by Trustee Skelton, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Skelton, Wikman, Braman and Pazzuti voting yes, none opposed.

PUBLIC COMMENT

There was no Public Comment this evening.

DEPARTMENT REPORTS
ADMINISTRATOR REPORT

2. Budget Modifications Motion was made by Trustee Skelton, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Skelton, Wikman, Pazzuti and Braman voting yes, none opposed to approve the attached year-end budget adjustments/transfers. **060721 A.1**
3. Resignations & Reappointment Motion was made by Mayor Krebs, seconded by Trustee Skelton; carried, Mayor Krebs, Trustees Skelton, Wikman, Braman and Pazzuti voting yes, none opposed to accept the resignation, with regrets, of Timothy O'Neal from the Zoning Board effective May 24, 2021.

Motion was made by Mayor Krebs, seconded by Trustee Skelton; carried, Mayor Krebs, Trustees Skelton, Braman, Pazzuti and Wikman voting yes, none opposed to accepting the resignation of Officer in Charge Nicholas Budney effective June 8, 2021.

Motion was made by Mayor Krebs, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Wikman, Braman, Pazzuti and Skelton voting yes, none opposed to reappointing Officer in Charge Nicholas Budney effective June 26, 2021.

Administrator Melock took this opportunity to discuss the following;

1. Please contact the office for payment arrangements on your utility account if you are unable to pay your bill in full each month.
2. SHPO review ongoing for N. Central Waterline Replacement Project (approved 6/7/21) and Eaton Park Project.
3. Skate Park 2nd design meeting is Wed June 9th at 6:30 pm at 65 Franklin St. Public invited to attend. Need design to submit for SHPO review.
4. Openings at the Control Center for EMS-Fire Dispatcher and at Electric for Laborer/Stores Clerk. Help wanted ads in local papers, web site, Facebook and BETC.
5. Thursdays, Downtown Concerts start July 1st and run through Aug 19th. 7 pm in Heritage Park is the main band. Come early for pre-show entertainment by SCA. Bathrooms are open 7 am until 9 pm.
6. Audit begins on June 17th for one day then the week of July 19th.

SUPERINTENDENT REPORT

4. Bid Awards

Motion was made by Trustee Wikman, seconded by Trustee Pazzuti; carried, Mayor Krebs, Trustees Wikman, Pazzuti, Braman and Skelton voting yes, none opposed to award the bid (7 bids received) for a new wheeled loader to George & Swede Sales for the price of \$59,900 including trade in.

Motion was made by Trustee Braman, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Braman, Wikman, Pazzuti and Skelton voting yes, none opposed to awarding the bid (2 bids received) re a new 1 ton dump truck with plow for the Streets Division to Jim Murphy Chevy for the price of \$37,654 including trade in.

Motion was made by Trustee Braman, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Braman, Wikman, Pazzuti and Skelton voting yes, none opposed to awarding the contract for a new and unused backhoe to Milton Cat for the price of \$69,895 including trade in. This will be split 85% to water fund and 15% to sewer fund.

Motion was made by Trustee Braman, seconded by Trustee Wikman; carried, Mayor Krebs, Trustees Braman, Wikman, Pazzuti and Skelton voting yes, none opposed to awarding the sale of scrap surplus transformers (3/19/21 and 10/7/19) to MRC Disposal for \$1,715. This was the high bid. **060721 A.2**

Superintendent Boberg took this moment to discuss the following;

- SJB Services is done doing the geotechnical cores at the skate park. As soon as he receives the results he will pass them on to GPI and Grindline.
- The ramps from the skate park are up for auction on Auction International, DPW-NY#25129. The bidding will end June 17th. Removal date is before June 21st – June 24th.
- The fence at the skatepark will be out on June 21st and the blacktop is scheduled to be removed on June 26th.

POLICE DEPARTMENT

Officer in Charge Budney gave the following report;

- May 2021 SPD report
- May 2021 ECSD report
- Body cameras are not in the 21/22 budget but there are still some 20/21 funds and there are some Federal grants for these and he is hoping that Springville may be able to acquire 3 cameras.
- Discussion regarding 2 hour parking along Mechanic Street

5. Resignation/
Reappointment
- Motion was made by Trustee Wikman, seconded by Trustee Skelton; carried, Mayor Krebs, Trustees Wikman, Skelton, Braman and Pazzuti voting yes, none opposed to accepting the resignation of Officer Paul Randall effective June 5, 2021 to allow him to process his NYS retirement benefits.

Motion was made by Trustee Wikman, seconded by Trustee Skelton; carried, Mayor Krebs, Trustees Wikman, Skelton, Braman and Pazzuti voting yes, none opposed to rehiring Paul Randall to the position of part-time Patrolman effective June 14, 2021.

FIRE DEPARTMENT

The fire report was read by Administrator Melock this evening as follows;

- Calls
- Training
- General information

BUILDING INSPECTOR/CEO

BI/CEO Mike Kaleta and the Board discussed the condition and possible actions regarding 190 Waverly Street.

CONTROL CENTER

The Control Center reports were read by Trustee Wikman this evening;

- April 2021
- May 2021

NEW BUSINESS

7. Tree
Removal
Approval
- After discussion and upon the Springville Tree Committee recommendation, motion was made by Mayor Krebs, seconded by Trustees Braman; carried, Mayor Krebs, Trustees Braman, Pazzuti, Skelton and Wikman voting yes, none opposed to approve the dead/dying trees at Shuttleworth Park (5) and on several streets (3).

OLD BUSINESS

There was no Old Business to discuss this evening.

BILLS

Bills, as examined by members of the Board of Trustees were approved for payment in accordance with Abstracts #340 through #356 of 2020/2021 and Abstracts #1 through #10 total of \$529,629.43 of 2021/2022 for the General, Water/Sewer, Electric, Trust and Agency Funds by

motion of Trustee Wikman, seconded by Trustee Pazzuti; carried, Mayor Krebs, Trustees Wikman, Pazzuti, Skelton and Braman voting yes, none opposed.

PERMITS AND APPLICATIONS

Motion was made by Trustee Wikman, seconded by Trustee Pazzuti; carried, Mayor Krebs, Trustees Wikman, Pazzuti, Braman and Skelton voting yes, none opposed to accepting the permits and applications attached.

Minutes of the Planning Board meeting on May 11, 2021. **CA.1**

Minutes of the Zoning Board meeting on May 12, 2021. **CA.2**

PROJECT: 0000009499 - GARAGE SALE
PROPERTY: 163 W MAIN ST
ISSUED DATE: 5/12/2021
ISSUED TO: CLABEAUX, DAWN
163 W MAIN ST
SPRINGVILLE, NY 14141
TYPE: GARAGE SALES

PROJECT: 0000009500 - PLANNING BOARD REVIEW
PROPERTY: 336 VAUGHN ST
ISSUED DATE: 5/13/2021
ISSUED TO: GETTERR DONE CONSTRUCTION
6125 ROUTE 362
BLISS, NY 14024
TYPE: PLANNING BOARD REVIEW

PROJECT: 0000009501 - VIOLATION-VEHICLES
PROPERTY: 106 NORTH ST
ISSUED DATE: 5/14/2021
ISSUED TO: HIGH STANDARDS AUTO SALES
106 NORTH ST
SPRINGVILLE, NY 14141
TYPE: VIOLATION

PROJECT: 0000009502 - FENCES
PROPERTY: 207 N CENTRAL AVE
ISSUED DATE: 5/17/2021
ISSUED TO: PRATT, JASON
207 N CENTRAL AVE
SPRINGVILLE, NY 14141
TYPE: FENCES

PROJECT: 0000009503 - UTILITY CHANGES-WATER
PROPERTY: 177 FRANKLIN ST
ISSUED DATE: 5/18/2021
ISSUED TO: SWALES, PETER
177 FRANKLIN ST.
SPRINGVILLE, NY 14141
TYPE: PLUMBING

PROJECT: 0000009504 - ROOFING
PROPERTY: 275 W MAIN ST
ISSUED DATE: 5/19/2021
ISSUED TO: BORST, SUSAN
327 ELM ST
SPRINGVILLE, NY 14141
TYPE: ROOF

PROJECT: 000009505 - ACCESSORY BUILDING
PROPERTY: 565 NORTH ST
ISSUED DATE: 5/20/2021
ISSUED TO: BELSCHER, RUSSELL
565 NORTH ST.
SPRINGVILLE, NY 14141

TYPE: ACCESSORY BUILDINGS

PROJECT: 000009506 - LICENSES
PROPERTY: 184 S CASCADE DR
ISSUED DATE: 5/20/2021
ISSUED TO: PHANTOM FIREWORKS STORE
2445 BELMONT AVE
YOUNGSTOWN, OH 44505

TYPE: LICENSES

PROJECT: 000009507 - DRIVEWAY
PROPERTY: 118 CHESTNUT ST
ISSUED DATE: 5/21/2021
ISSUED TO: BRADLEY, MICHELE
118 CHESTNUT ST
SPRINGVILLE, NY 14141

TYPE: DRIVEWAY

PROJECT: 000009508 - VIOLATION-GRASS
PROPERTY: 189 CATTARAUGUS ST
ISSUED DATE: 5/25/2021
ISSUED TO: MILLER, JERAMIAH
62 DUERSTEIN ST LWR
BUFFALO, NY 14210

TYPE: VIOLATION

PROJECT: 000009509 - VIOLATION-GRASS
PROPERTY: 97 EATON ST
ISSUED DATE: 5/25/2021
ISSUED TO: BAKER, JAY T
2415 HEMLOCK ROAD
EDEN, NY 14057

TYPE: VIOLATION

PROJECT: 000009510 - VIOLATION-GRASS
PROPERTY: 289 W MAIN ST
ISSUED DATE: 5/25/2021
ISSUED TO: CARROLL, JANICE
289 W MAIN ST
SPRINGVILLE, NY 14141

TYPE: VIOLATION

PROJECT: 000009511 - VIOLATION-GRASS
PROPERTY: 294 W MAIN ST
ISSUED DATE: 5/25/2021
ISSUED TO: CRAWFORD, MICHAEL
294 W MAIN ST
SPRINGVILLE, NY 14141

TYPE: VIOLATION

PROJECT: 0000009512 - VIOLATION-GRASS
PROPERTY: 297 W MAIN ST
ISSUED DATE: 5/25/2021
ISSUED TO: ROHR, LLC
243 W MAIN ST SUITE 6
SPRINGVILLE, NY 14141
TYPE: VIOLATION

PROJECT: 0000009513 - LICENSES
PROPERTY: 65 FRANKLIN ST HPARK
ISSUED DATE: 5/25/2021
ISSUED TO: STOCKWELL, TERESA
109 N BUFFALO ST. #62
SPRINGVILLE, NY 14141
TYPE: LICENSES

PROJECT: 0000009514 - VIOLATION-UNLIC VEHICLES
PROPERTY: 225 N BUFFALO ST
ISSUED DATE: 5/25/2021
ISSUED TO: MCDONNELL, LINDA
225 N BUFFALO ST
SPRINGVILLE, NY 14141
TYPE: VIOLATION

PROJECT: 0000009515 - VIOLATION
PROPERTY: 31 ACADEMY ST
ISSUED DATE: 5/25/2021
ISSUED TO: SEIDER, JOSHUA
101 BUSH ST., APT #1
BUFFALO, NY 14207-2991
TYPE: VIOLATION

PROJECT: 0000009516 - VIOLATION
PROPERTY: 164 N BUFFALO ST UPR
ISSUED DATE: 5/25/2021
ISSUED TO: LAMPHIER, WILLIAM
164 N BUFFALO ST
SPRINGVILLE, NY 14141
TYPE: VIOLATION

PROJECT: 0000009517 - LICENSES-BANNER ART CRAWL
PROPERTY: 37 N BUFFALO ST
ISSUED DATE: 5/26/2021
ISSUED TO: SPRINGVILLE CENTER FOR THE ART
P.O. BOX 62
SPRINGVILLE, NY 14141
TYPE: LICENSES

PROJECT: 0000009518 - GARAGE SALE
PROPERTY: 205 NEWMAN ST
ISSUED DATE: 6/02/2021
ISSUED TO: TOWSLEY, PATRICK
205 NEWMAN ST
SPRINGVILLE, NY 14141
TYPE: GARAGE SALES

PROJECT: 0000009519 - UTILITY CHANGES-WATER TYPE: PLUMBING
PROPERTY: 168 ELK ST
ISSUED DATE: 5/26/2021
ISSUED TO: SCHARF, KEITH R
168 ELK ST.
SPRINGVILLE, NY 14141

PROJECT: 0000009520 - SHEDS, UP TO 144 SQ.FT. TYPE: SHEDS
PROPERTY: 62 W EDGEWOOD DR
ISSUED DATE: 5/27/2021
ISSUED TO: TURNER, DAVID
62 W EDGEWOOD DR
SPRINGVILLE, NY 14141

PROJECT: 0000009521 - ROOFING TYPE: ROOF
PROPERTY: 171 MAPLE AVE
ISSUED DATE: 5/28/2021
ISSUED TO: GALLO, LINDA
171 MAPLE AVE
SPRINGVILLE, NY 14141

PROJECT: 0000009522 - DRIVEWAY TYPE: DRIVEWAY
PROPERTY: 21 WOODWARD AVE
ISSUED DATE: 5/28/2021
ISSUED TO: SKELTON, TERRY W
21 WOODWARD AVE.
SPRINGVILLE, NY 14141

PROJECT: 0000009523 - DRIVEWAY TYPE: DRIVEWAY
PROPERTY: 158 E MAIN ST
ISSUED DATE: 5/28/2021
ISSUED TO: HABERER, SAMANTHA
158 E MAIN ST
SPRINGVILLE, NY 14141

PROJECT: 0000009524 - ACCESSORY BUILDING TYPE: ACCESSORY
PROPERTY: 57 NEWMAN ST BUILDINGS
ISSUED DATE: 6/01/2021
ISSUED TO: DASH, ALAN
57 NEWMAN ST
SPRINGVILLE, NY 14141

PROJECT: 0000009525 - RESIDENTIAL ALTERATION TYPE: RESIDENTIAL
PROPERTY: 326 N BUFFALO ST ALTERATION
ISSUED DATE: 6/01/2021
ISSUED TO: GOLABEK, MARLENE
326 N BUFFALO ST
SPRINGVILLE, NY 14141

PROJECT: 0000009526 - GARAGE SALE
PROPERTY: 69 PARK ST
ISSUED DATE: 6/02/2021
ISSUED TO: SPENCER, REBECCA
69 PARK ST
SPRINGVILLE, NY 14141

TYPE: GARAGE SALES

VILLAGE ATTORNEY REPORT

Village Attorney Paul Weiss had nothing to report this evening.

TRUSTEE NOTES & PROJECT REPORTS

Trustee Skelton thanked the Springville Volunteer Fire Department for all the hard work they do protecting the Village residents.

Trustee Wikman commented on the following;

- Great time at the Art Crawl
- T-mobile is now in the area as another internet option
- Is the Special Events permit application we are using working for us or is this something that should be looked at

Trustee Pazzuti brought up the ongoing problem with deer in the village. Mayor Krebs discussed that this has been looked at length in the past including a resident survey and there really is nothing that can be done to control free roaming wildlife.

Trustee Braman mentioned the following;

- Sense of community
- Policing our community
- Events
- Stopping vandalism

Mayor Krebs thanked Administrator Melock and Superintendent Boberg for all the work they do on the projects happening in the Village of Springville.

8. Adjourn

Motion was made by Trustee Wikman, seconded by Trustee Braman; carried, Mayor Krebs, Trustees Wikman, Braman, Skelton and Pazzuti voting yes, none opposed to adjourn the Regular Session at 8:04 pm.

Respectfully submitted,

Holly Murtiff
Deputy Clerk

060721 A.1

Budget Transfers 20-21

Board mtg 6/7/21

Amount	From Account	To Account
General Fund		
\$ 2,940.00	5110-0230-001	3410-0210-011
\$ 8,817.00	5110-0230-001	1620-0400-001
\$ 7,581.00	5110-0230-001	3410-0440-001
\$ 40,000.00	5110-0230-001	7110-0440-001
\$ 145.00	1490-0450-001	1490-0460-001
\$ 1,000.00	1620-0200-001	1620-0400-001
\$ 685.00	1490-0410-001	1620-0400-001
\$ 1,937.00	5110-0230-001	3020-0400-001
\$ 10,000.00	5110-0230-001	3020-0100-001
\$ 3,175.00	3120-0400-001	3120-0200-001
\$ 330.00	3310-0410-001	3310-0100-001
\$ 1,785.00	3410-0420-001	3410-0440-001
\$ 2,500.00	8560-0440-001	8560-0100-001
\$ 3,000.00	1325-0400-001	1325-0100-001
\$ 517.00	5110-0230-001	1355-0400-001
\$ 79.00	5110-0230-001	1620-0400-001
\$ 20.00	5110-0230-001	3020-0100-001
\$ 1.00	3410-0410-001	3410-0440-001
\$ 20.00	3020-0100-001	3020-0400-001
\$ 11,382.00	9060-0800-001	3410-0230-001
\$ 95,914.00		
Water Fund		
27,000.00	002-1990-0400-002	002-8320-0441-001
1,800.00	002-8320-0421-001	002-8320-0101-001
33,786.00	002-8340-0231-001	002-8340-0441-001
6,314.00	002-9040-0800-002	002-8340-0441-001
10,000.00	002-8330-0101-001	002-8310-0101-001
1,282.00	002-8330-0101-001	002-8310-0441-001
2,150.00	002-8330-0441-001	002-8330-0411-001
2,926.00	002-8330-0101-001	002-9060-0800-002
40.00	002-8310-0101-001	002-8310-0441-001
85,298.00		
Sewer Fund		
25.00	003-8110-0441-001	003-1420-0100-003
1,902.00	003-8120-0441-001	003-8110-0441-001
2,500.00	003-8120-0231-001	003-8120-0101-001
3,425.00	003-8130-0271-001	003-8130-0251-001
45.00	003-8130-0411-001	003-8130-0421-001
1,994.00	003-8130-0411-001	003-8130-0441-001
65.00	003-8110-0441-012	003-8110-0441-001
349.00	003-8120-0441-001	003-8120-0411-001
84.00	003-8130-0411-001	003-8130-0421-001
10,389.00		

Total **191,601.00**

PACKET: 00202-YE BUDGET ADJ FIRE DEPT
 BUDGET CODE: CB-Current Budget

FUND ACCOUNT DATE DESCRIPTION ADJUSTMENT ORIGINAL BUDGET PREVIOUS ADJUSTMENTS NEW BUDGET BUDGET BALANCE
 Budget Adj. # 000252 -----

001 5-3410-0230-001 5/31/2021 YE BUDGET ADJ 11,382.00 47,375.00 27,963.00 86,720.00 0.95
 FIRE EQUIPMENT OTHER

001 5-9060-0800-001 5/31/2021 YE BUDGET ADJ 11,382.00- 149,304.00 0.00 137,922.00 45,239.98
 HOSPITAL & MEDICAL INSURANCE

TOTAL IN PACKET-- 0.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
101 5-5110-0230-001	5/31/2021	YE BUDGET ADJ 6-7 B	8,817.00-	137,000.00	0.00	80,602.00	80,602.00
		STREETS MOTOR VEHICLE EQUIP.					
101 5-1620-0400-001	5/31/2021	YE BUDGET ADJ 6-7 B	8,817.00	30,085.00	36,109.55	75,011.55	0.66
		BUILDINGS CONTRACTUAL EXPENSE					
101 5-5110-0230-001	5/31/2021	YE BUDGET ADJ 6-7 B	7,581.00-	137,000.00	0.00	80,602.00	80,602.00
		STREETS MOTOR VEHICLE EQUIP.					
101 5-3410-0440-001	5/31/2021	YE BUDGET ADJ 6-7 B	7,581.00	52,080.00	17,693.00	77,354.00	0.47
		FIRE CONTRACTED SERVICE					
101 5-5110-0230-001	5/31/2021	YE BUDGET ADJ 6-7 B	40,000.00-	137,000.00	0.00	80,602.00	80,602.00
		STREETS MOTOR VEHICLE EQUIP.					
101 5-7110-0440-001	5/31/2021	YE BUDGET ADJ 6-7 B	40,000.00	5,000.00	0.00	45,000.00	502.74
		PARKS CONTRACTED SERVICES					
102 5-1990-0400-002	5/31/2021	YE BUDGET ADJ 6-7 B	27,000.00-	35,951.00	2,300.00-	6,651.00	6,651.00
		CONTINGENT ACCOUNT					
102 5-8320-0441-001	5/31/2021	YE BUDGET ADJ 6-7 B	27,000.00	30,000.00	5,180.00-	51,820.00	330.22
		CONTRACTED SERVICES-COMMODITY					
102 5-8340-0231-001	5/31/2021	YE BUDGET ADJ 6-7 B	33,786.00-	57,000.00	0.00	23,214.00	0.11
		MOTOR VEHICLE EQUIPMENT					
102 5-8340-0441-001	5/31/2021	YE BUDGET ADJ 6-7 B	33,786.00	9,000.00	608.00	49,708.00	70.28
		CONTRACTED SERVICES-COMMODITY					
102 5-9040-0800-002	5/31/2021	YE BUDGET ADJ 6-7 B	6,314.00-	20,500.00	0.00	14,186.00	7,509.98
		WORKMAN'S COMPENSATION					
102 5-8340-0441-001	5/31/2021	YE BUDGET ADJ 6-7 B	6,314.00	9,000.00	608.00	49,708.00	70.28
		CONTRACTED SERVICES-COMMODITY					
TOTAL IN PACKET--							0.00

*** NO WARNINGS ***
 *** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00198-YE BUDGET ADJ BM 06-07
 BUDGET CODE: CB-Current Budget

UND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000248							
001 5-1490-0450-001	5/31/2021	YE BUDGET ADJ PUB.WORKS ADMIN. FEES NON-EMP	145.00-	500.00	0.00	355.00	286.00
001 5-1490-0460-001	5/31/2021	YE BUDGET ADJ PUB.WORKS ADMIN. MISCELLANEOUS	145.00	2,500.00	0.00	2,645.00	213.52
001 5-1620-0200-001	5/31/2021	YE BUDGET ADJ BUILDINGS EQUIPMENT	1,000.00-	1,000.00	0.00	0.00	0.00
001 5-1620-0400-001	5/31/2021	YE BUDGET ADJ BUILDINGS CONTRACTUAL EXPENSE	1,000.00	30,085.00	44,926.55	76,696.55	1,685.66
001 5-1490-0410-001	5/31/2021	YE BUDGET ADJ PUB.WORKS ADMIN SUPPLIES & MAT	685.00-	3,500.00	0.00	2,815.00	1,087.43
001 5-1620-0400-001	5/31/2021	YE BUDGET ADJ BUILDINGS CONTRACTUAL EXPENSE	685.00	30,085.00	44,926.55	76,696.55	1,685.66
001 5-5110-0230-001	5/31/2021	YE BUDGET ADJ STREETS MOTOR VEHICLE EQUIP.	1,937.00-	137,000.00	59,338.00-	65,725.00	65,725.00
001 5-3020-0400-001	5/31/2021	YE BUDGET ADJ CONTROL CENTER CONTF. EXPENSE	1,937.00	22,162.00	0.00	24,099.00	3,144.40
001 5-5110-0230-001	5/31/2021	YE BUDGET ADJ STREETS MOTOR VEHICLE EQUIP.	10,000.00-	137,000.00	59,338.00-	65,725.00	65,725.00
001 5-3020-0100-001	5/31/2021	YE BUDGET ADJ CONTROL CENTER PERSONAL SERV	10,000.00	138,169.00	0.00	148,169.00	8,364.74
001 5-3120-0400-001	5/31/2021	YE BUDGET ADJ POLICE CONTRACTUAL EXPENSE	3,175.00-	33,000.00	2,426.04-	27,398.96	6,123.42
001 5-3120-0200-001	5/31/2021	YE BUDGET ADJ POLICE EQUIPMENT	3,175.00	15,600.00	2,550.00	21,325.00	0.70
001 5-3310-0410-001	5/31/2021	YE BUDGET ADJ TRAFFIC CONTROL SUPPLIES & MAT	330.00-	5,000.00	0.00	4,670.00	1,762.51
001 5-3310-0100-001	5/31/2021	YE BUDGET ADJ TRAFFIC CONTROL PERSONAL SERV	330.00	1,200.00	726.00	2,256.00	1.07
001 5-3410-0420-001	5/31/2021	YE BUDGET ADJ FIRE UTILITIES	1,785.00-	12,000.00	285.00-	9,930.00	1,274.61
001 5-3410-0440-001	5/31/2021	YE BUDGET ADJ FIRE CONTRACTED SERVICE	1,785.00	52,080.00	25,274.00	79,139.00	1,785.47
001 5-8560-0440-001	5/31/2021	YE BUDGET ADJ SHADE TREES CONTRACTED SERVICE	2,500.00-	16,000.00	8.00-	13,492.00	1,776.43

ACKET: 00198-YE BUDGET ADJ BM 06-07
UDGET CODE: CB-Current Budget

UND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
01	5-8560-0100-001	5/31/2021 YE BUDGET ADJ SHADE TREES PERSONAL SERVICE	2,500.00	6,000.00	74,700.00	83,200.00	1,104.54
02	5-8320-0421-001	5/31/2021 YE BUDGET ADJ UTILITIES-COMMODITY	1,800.00-	15,000.00	5,623.00	18,823.00	1,958.67
02	5-8320-0101-001	5/31/2021 YE BUDGET ADJ SUPPLY SOURCE -REGULAR COMM.	1,800.00	15,330.00	0.00	17,130.00	1,176.78
02	5-8330-0101-001	5/31/2021 YE BUDGET ADJ SALARIES REGULAR, COMMODITY	10,000.00-	59,574.00	200.00-	45,166.00	14,699.03
02	5-8310-0101-001	5/31/2021 YE BUDGET ADJ WATER ADMIN SALARIES	10,000.00	75,746.00	4,200.00	89,946.00	8,697.30
02	5-8330-0101-001	5/31/2021 YE BUDGET ADJ SALARIES REGULAR, COMMODITY	1,282.00-	59,574.00	200.00-	45,166.00	14,699.03
02	5-8310-0441-001	5/31/2021 YE BUDGET ADJ WATER ADMIN. CONT. SERVICES	1,282.00	30,000.00	5,100.00	36,382.00	1,671.03
02	5-8330-0441-001	5/31/2021 YE BUDGET ADJ CONTRACTED SERVICES-COMMODITY	2,150.00-	20,000.00	0.00	17,850.00	3,184.05
02	5-8330-0411-001	5/31/2021 YE BUDGET ADJ SUPPLIES & MATERIAL, COMMODITY	2,150.00	20,000.00	5,443.00-	16,707.00	3,099.23
02	5-8330-0101-001	5/31/2021 YE BUDGET ADJ SALARIES REGULAR, COMMODITY	2,926.00-	59,574.00	200.00-	45,166.00	14,699.03
02	5-9060-0800-002	5/31/2021 YE BUDGET ADJ HOSPITAL & MEDICAL INSURANCE	2,926.00	59,179.00	700.00	62,805.00	0.10
03	5-8110-0441-001	5/31/2021 YE BUDGET ADJ SEWER ADMIN. CONT. SERVICES	25.00-	35,000.00	6,705.00-	30,172.00	913.14
03	5-1420-0100-003	5/31/2021 YE BUDGET ADJ LAW PERSONAL SERVICES	25.00	2,550.00	0.00	2,575.00	0.40
03	5-8120-0441-001	5/31/2021 YE BUDGET ADJ CONTRACTED SERVICES-COMMODITY	1,902.00-	30,000.00	0.00	28,098.00	1,611.77
03	5-8110-0441-001	5/31/2021 YE BUDGET ADJ SEWER ADMIN. CONT. SERVICES	1,902.00	35,000.00	6,705.00-	30,172.00	913.14
03	5-8120-0231-001	5/31/2021 YE BUDGET ADJ MOTOR VEHICLE EQUIPMENT	2,500.00-	57,000.00	0.00	54,500.00	31,441.11
03	5-8120-0101-001	5/31/2021 YE BUDGET ADJ SALARIES REGULAR, COMMODITY	2,500.00	60,219.00	0.00	62,719.00	1,673.97

BUDGET ADJUSTMENT REGISTER

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
101 5-1325-0400-001	5/31/2021	YE BUDGET ADJ 06-07	3,000.00-	30,000.00	5,881.00-	21,119.00	1,363.27
CLERK-TREAS. CONT. EXPENSE							
101 5-1325-0100-001	5/31/2021	YE BUDGET ADJ 06-07	3,000.00	98,625.00	4,800.00	106,425.00	2,994.15
CLERK-TREAS. PERSONAL SERVICE							
101 5-5110-0230-001	5/31/2021	YE BUDGET ADJ 06-07	517.00-	137,000.00	71,275.00-	65,109.00	65,109.00
STREETS MOTOR VEHICLE EQUIP.							
101 5-1355-0400-001	5/31/2021	YE BUDGET ADJ 06-07	517.00	3,700.00	992.00	5,209.00	0.51
ASSESSMENT CONT. EXPENSE							
101 5-5110-0230-001	5/31/2021	YE BUDGET ADJ 06-07	79.00-	137,000.00	71,275.00-	65,109.00	65,109.00
STREETS MOTOR VEHICLE EQUIP.							
101 5-1620-0400-001	5/31/2021	YE BUDGET ADJ 06-07	79.00	30,085.00	46,611.55	76,775.55	1,685.28
BUILDINGS CONTRACTUAL EXPENSE							
101 5-5110-0230-001	5/31/2021	YE BUDGET ADJ 06-07	20.00-	137,000.00	71,275.00-	65,109.00	65,109.00
STREETS MOTOR VEHICLE EQUIP.							
101 5-3020-0100-001	5/31/2021	YE BUDGET ADJ 06-07	20.00	138,169.00	10,000.00	148,189.00	8,384.74
CONTROL CENTER PERSONAL SERV							
101 5-3410-0410-001	5/31/2021	YE BUDGET ADJ 06-07	1.00-	10,132.00	2,189.39-	7,941.61	1,444.77
FIRE SUPPLIES & MATERIALS							
101 5-3410-0440-001	5/31/2021	YE BUDGET ADJ 06-07	1.00	52,080.00	27,059.00	79,140.00	1,786.47
FIRE CONTRACTED SERVICE							
102 5-8310-0101-001	5/31/2021	YE BUDGET ADJ 06-07	40.00-	75,746.00	14,200.00	89,906.00	13,386.20
WATER ADMIN SALARIES							
102 5-8310-0441-001	5/31/2021	YE BUDGET ADJ 06-07	40.00	30,000.00	6,382.00	36,422.00	1,671.33
WATER ADMIN. CONT. SERVICES							
103 5-8110-0441-012	5/31/2021	YE BUDGET ADJ 06-07	65.00-	200.00	0.00	135.00	135.00
UNCOLLECTIBLE REVENUES							
103 5-8110-0441-001	5/31/2021	YE BUDGET ADJ 06-07	65.00	35,000.00	4,828.00-	30,237.00	938.44
SEWER ADMIN. CONT. SERVICES							
103 5-8120-0441-001	5/31/2021	YE BUDGET ADJ 06-07	349.00-	30,000.00	1,902.00-	27,749.00	1,262.77
CONTRACTED SERVICES-COMMODITY							
103 5-8120-0411-001	5/31/2021	YE BUDGET ADJ 06-07	349.00	20,000.00	0.00	20,349.00	3,605.54
SUPPLIES & MATERIAL COMMODITY							
103 5-8130-0411-001	5/31/2021	YE BUDGET ADJ 06-07	84.00-	70,000.00	16,183.00-	53,733.00	6,228.08
SUPPLIES & MATERIAL- COMMODITY							

PACKET: 00199-YE BUDGET ADJUSTMENTS 0607 BM
UDGET CODE: CB-Current Budget

UND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
udget Adj. # 000249							

03 5-8130-0421-001	5/31/2021	YE BUDGET ADJ 06-07	84.00	49,000.00	45.00	49,129.00	3,337.77
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TOTAL IN PACKET-- 0.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00197-YE BUDGET ADJ ENC
BUDGET CODE: CB-Current Budget

IND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000247							
01	5-31/2021	YE BUDGET ADJ ENC	2,940.00	21,000.00	5,000.00-	18,940.00	0.00
		FIRE EQUIPMENT					
01	5-31/2021	YE BUDGET ADJ ENC	2,940.00-	137,000.00	56,398.00-	77,662.00	77,662.00
		STREETS MOTOR VEHICLE EQUIP.					
TOTAL IN PACKET--							0.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00201-YE BUDGET ADJUSTMENTS
UDGET CODE: CB-Current Budget

UND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

udget Adj. # 000251							
01 5-3020-0100-001	5/31/2021	YE BUDGET ADJ BM 06	20.00-	138,169.00	10,020.00	148,169.00	8,364.74
		CONTROL CENTER PERSONAL SERV					
01 5-3020-0400-001	5/31/2021	YE BUDGET ADJ BM 06	20.00	22,162.00	1,937.00	24,119.00	3,144.55
		CONTROL CENTER CONT. EXPENSE					
TOTAL IN PACKET--							0.00

*** NO WARNINGS ***
*** NO ERRORS ***

*** END OF REPORT ***

IND ACCOUNT DATE DESCRIPTION ADJUSTMENT ORIGINAL BUDGET PREVIOUS ADJUSTMENTS NEW BUDGET BUDGET BALANCE
 Budget Adj. # 000250 -----

01	5-5112-0200-001	7/01/2020	MOVE CHIPS TO NEW A	101,673.59	0.00	0.00	101,673.59	0.00	
			PERM IMPROVE HIGHWAY (CHIPS)						
01	5-5110-0410-001	7/01/2020	MOVE CHIPS TO NEW A	101,673.59-	155,000.00	27,988.00	81,314.41	91,661.84	
			SUPPLIES SUPPLIES & MATERIALS						
TOTAL IN PACKET--								0.00	

*** NO WARNINGS ***
 *** NO ERRORS ***
 *** END OF REPORT ***

