

VILLAGE OF SPRINGVILLE
2022 MINUTES

June 5, 2023

7:00 P. M.

The Regular Meeting of the Trustees of the Village of Springville was held at the Village Municipal Building, 65 Franklin Street, Springville, New York at the above date and time. Present were:

Mayor	Timothy Michaels
Trustees	Reed Braman Lindsay Buncy Mary Padasak (remote) Terry Skelton
Village Administrator	Liz Melock
Superintendent of Public Works	Duane Boberg
Village Attorney	Paul Weiss
Building Inspector/ Code Enforcement Officer	Michael Kaleta
Officer in Charge	Nicholas Budney
Deputy Clerk	Holly Murtiff
Also Attending Janine Caimano Margaret Watz Bruce Biringer Rick Myers Bob Adler	Max Borsuk, Springville Journal Nils Wikman Mary Carol Dearing Colton Myers Seth Wochensky
Absent	Marc Gentner, Fire Chief

Mayor Michaels called the meeting to order at 7:00 PM.

1. Minutes Minutes of the Regular Meeting of May 15, 2023 were approved as written by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Padasak and Buncy voting yes, none opposed.

PUBLIC HEARING

2. LL 6-2023 Rezoning of
Parcels Mayor Michaels opened the duly published public hearing regarding LL 6-2023 – Rezoning of parcels, Clark and W. Main Street. There being no questions or comments. Motion was made by Trustee Skelton, seconded by Trustee Buncy; carried, Mayor Michaels, Trustees Skelton, Buncy, Braman and Padasak voting yes, none opposed to close the public hearing.

PUBLIC COMMENT

The following people addressed the Board

Mary Carol Dearing	bump outs at N. Buffalo and Franklin Streets
Richard Myers	rezoning of Clark Street (to be discussed later in the meeting)
Nils Wikman	Chickens in the Village and problem with rats
Seth Wochensky	1. Thank you to everyone for their participation with the Art Crawl.
	2. bump out at N. Buffalo and Franklin Streets
Bob Adler	bump outs & pedestrian flow

DEPARTMENT REPORTS

ADMINISTRATOR REPORT

3. LL 6 of 2023 Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to name the Village of Springville as the Lead Agency for LL 6-2023, Rezone of parcels on Clark & W. Main Street to RM.

Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to approving the SEQR and negative declaration for LL 6-2023, Rezone of parcels on Clark & W. Main Street to RM.

Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to adopting LL 6-2023, Rezone of parcels on Clark & W. Main Streets to RM. SBL's that are being changed 335-14-2-33, 335-14-2-34, 335-14-1-13, 335-14-1-14, 335-14-2-35, 335.14-1-12.11.

4. LL 7-2023 Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to authorize to Advertise for Public Hearing for LL 7 of 2023 – Changes to Garbage Code to be held on June 19th at 7:01 pm.

5. Franklin St. Waterline Award Motion was made by Trustee Braman, seconded by Trustee Skelton; carried, Mayor Michaels, Trustees Braman, Skelton, Buncy and Padasak voting yes, none opposed to award the Community Development Project on Franklin St. waterline to Fairway in the amount of \$512,878 and authorize the Mayor to sign any and all documents pertaining to the project and approve the below resolution.

VILLAGE OF SPRINGVILLE
RESOLUTION AUTHORIZING THE AWARD OF
CONTRACT NO. 1 – GENERAL CONSTRUCTION FOR THE
VILLAGE OF SPRINGVILLE FRANKLIN STREET WATER MAIN REPLACEMENT

WHEREAS, the Village of Springville (Village) is the owner of the Franklin Street Water Main Replacement (“Project”); and

WHEREAS, pursuant to New York State Municipal Law, bids for Contract No. 1- General Construction were received, publicly opened and read aloud on May 18, 2023, at the Village of Springville Village Hall.

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WHEREAS, the Village's Engineering Consultant, Barton & Loguidice, D.P.C. (B&L), tabulated and analyzed the bids received, and Fairway Contracting submitted the lowest bid for Contract No. 1-General Construction.

WHEREAS, B&L provided a Recommendation of Award letter to the Village for Contract No. 1 of the Franklin Street Water Main Replacement which recommended for the Village to award Contract No. 1 to Fairway Contracting in the amount of \$512,878.00.

NOW, THEREFORE, BE IT RESOLVED that based on the recommendation of B&L, the Village of Springville Board of Trustees hereby awards Contract No. 1-General Construction of the Franklin Street Water Main Replacement to Fairway Contracting in the amount \$512,878.00.

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately.

6. Erie County Municipal Planning Grant Motion was made by Trustee Skelton, seconded by Trustee Buncy; carried, Mayor Michaels, Trustees Skelton, Buncy, Braman and Padasak voting yes, none opposed to authorize Mayor Michaels to sign the Erie County Municipal Planning Grant application. This grant, if received, will pay for a portion of the costs to update the Village Comprehensive Master Plan that is from 2014.
7. Budget Modifications Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to approve the attached budget modifications for year-end transfers. **060522 A.1**
8. H&K Change Order #5 Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to authorizing Mayor Michaels to sign Change Order #5 for H&K Services for \$19,971 in the allowance line for stone fill on the slope near the new clarifier. There is no change in the contract price on the allowance item #25.
9. Resignations Motion was made by Trustee Braman, seconded by Trustee Buncy; carried, Mayor Michaels, Trustee Braman, Buncy, Padasak and Skelton voting yes, none opposed to accepting the resignation of Jean Kwasnik as Clerk PT assigned to the court effective June 15, 2023.

Motion was made by Trustee Braman, seconded by Trustee Skelton; carried, Mayor Michaels, Trustees Braman, Skelton, Buncy and Padasak voting yes, none opposed to accept the resignation of Dillon Fulsom as Public Safety Dispatcher PT effective May 24, 2023.

Administrator Melock discussed the following items with the Board;

- Financial reports (Treasurer's Report) – Balance Sheets, Rev & Exp Summaries have been submitted to the village board for April 2023.
- Village tax bills were mailed to the owner on record on May 31st and are due by July 3rd without penalty. Village offices are closed July 4th. Please call the Village Office at 716-592-4936 X1000 if you do not receive your village tax bill. This year the County printed ours in green.
- Free Thursday Night Summer Concerts will begin June 29th with Springville Jazz Orchestra as the first band. Concerts are from 6:30-8:30 pm at Heritage Park and Kiwanis will be selling hot dogs and snacks.
- 96-gal garbage Totes were delivered May 30-June 2, 2023. **Starting on June 6th only village totes will be picked up by Waste Management (the 6th is garbage and recycling).** If you have any issues with the totes, please contact the Village Office.

SUPERINTENDENT REPORT

10. Surplus Millings Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to declare surplus the millings from the road work that will start on June 13th.

Superintendent Boberg discussed the following;

- Streets to be milled and paved
 - Franklin St from N Buffalo to Main
 - Rachel Ln
 - Depot St
 - Albro
 - Chestnut
 - S Central
 - Glen
 - Woodward
 - Woodland Hgts paving only
- Franklin Street bumpout

POLICE DEPARTMENT

11. Training Approval Motion was made by Mayor Michaels, seconded by Trustee Skelton; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to authorize Robert Rosenswie and Andrew Avery to attend Initial Response to Active Shooter Training at the state preparedness center in Oriskany, NY, June 20-22, 2023. State grant pays for training and lodging costs. The use of a police vehicle is requested and per diem meal costs/fuel in police contractual account.

Officer in Charge Budney reported on the following;

- May 2023 SPD calls handled
- May 2023 ECSO call handled
- Spring firearms qualifying was completed at the Town of Hamburg Police range on May 30. Thank you to the Town of Hamburg Police Department and Detective Tim Colling for their assistance.

FIRE DEPARTMENT

Administrator Melock read the Fire report in the absence of Chief Gentner

- Calls for May 2023
- Training
- Upcoming activities

BUILDING INSPECTOR/CEO

BI/CEO Kaleta informed the Board that nine letters have gone out to property owners regarding grass mowing. Of the nine properties five have not been mowed and DPW will start mowing the.

12. 155 Woodward There was discussion regarding 155 Woodward which is in bankruptcy proceedings and the property is not being maintained. There is a large amount of debris on this property which includes, not only, concrete and pipes which prohibits DPW from mowing. BI/CEO Kaleta has received a quote from on contractor who will clean, remove and rake this property for \$3,200.

Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to instructing BI/CEO Kaleta with the cleanup of 155 Woodward Ave.

CONTROL CENTER

The May 2023 Control Center report was read by Trustee Braman;

- Personnel
- Equipment
- Monthly call volume
- Chief's Council meeting

13. New Hire Motion was made by Trustee Skelton, seconded by Mayor Michaels; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to hiring Logan Girdlestone to the position of Dispatcher PT.

NEW BUSINESS

14. Letter of Support Motion was made by Trustee Skelton, seconded by Trustee Buncy; carried, Mayor Michaels, Trustees Skelton, Buncy, Braman and Padasak voting yes, none opposed to providing a letter of support to the Southtowns Rural Preservation for a grant they are applying for that assists low to moderate income households with home repairs.

OLD BUSINESS

15. Tax Exempt Properties Garbage Motion was made by Trustee Braman, seconded by Trustee Skelton; carried, Mayor Michaels, Trustees Braman, Skelton, Buncy and Padasak voting yes, none opposed to approve the below resolution regarding tax exempt property garbage service.

Resolution

To allow tax-exempt properties in the Village to partake in the weekly garbage pickup. The entity would be required to pay a one-time fee for the purchase of the tote, with a maximum of two totes per site. They would also be required to pay the year in advance for the pickup service fee, as calculated by the Village office based on that year's contract agreement.

The entity will be notified 30 days in advance for the upcoming renewal with the new rate calculated by the Village Office. The entity must either respond in writing if they wish to discontinue service or submit payment for the service to continue for the following year. There will be no refund for cancelling the service mid-year.

BILLS

Bills, as examined by members of the Board of Trustees were approved for payment in accordance with Abstracts #349 – 358 of 2022/2023 total of \$82,346.66 and 1 – 15 of 2023/2024 total of 437,050.22 for the General, Water/Sewer, Electric, Trust and Agency Funds by motion of Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Padasak and Buncy voting yes, none opposed.

PERMITS AND APPLICATIONS

Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Buncy and Padasak voting yes, none opposed to accepting the permits and applications attached.

Minutes of the Planning Board meeting on May 23, 2023.
Minutes of the Historic Preservation Commission on January 9, 2023.
Minutes of the Historic Preservation Commission on March 13, 2023.
Minutes of the Historic Preservation Commission on April 10, 2023.
PROJECT: 0000010193 - FENCES TYPE: FENCES
PROPERTY: 72 PINWOOD DR
ISSUED DATE: 5/10/2023
ISSUED TO: CASTER, DANIEL J
72 PINWOOD DR.
SPRINGVILLE, NY 14141

PROJECT: 0000010194 - SUBDIVISION TYPE: SUBDIVISION
PROPERTY: 482 WAVERLY ST
ISSUED DATE: 5/15/2023
ISSUED TO: BUFFALO FLEX BUSINESS PARK
PO BOX 161
N BOSTON, NY 14110

PROJECT: 0000010195 - SWIMMING POOLS TYPE: SWIMMING POOLS
PROPERTY: 18 RAUCH DR
ISSUED DATE: 5/16/2023
ISSUED TO: ROTTHOFF, JEFFERY
18 RAUCH DR
SPRINGVILLE, NY 14141

PROJECT: 0000010196 - FENCES TYPE: FENCES
PROPERTY: 59 CHESTNUT ST
ISSUED DATE: 5/17/2023
ISSUED TO: BABBITT, FREDERICK
59 CHESTNUT ST
SPRINGVILLE, NY 14141

PROJECT: 0000010197 - FENCES TYPE: FENCES
PROPERTY: 119 W MAIN ST
ISSUED DATE: 5/18/2023
ISSUED TO: FINELINE CONSTRUCTION
9230 NORTH STREET
LOT #10
SPRINGVILLE, NY 14141

PROJECT: 0000010198 - DRIVEWAY TYPE: DRIVEWAY
PROPERTY: 334 FRANKLIN ST
ISSUED DATE: 5/18/2023
ISSUED TO: EJ PROPERTIES INC
334 FRANKLIN STREET
SPRINGVILLE, NY 14141

PROJECT: 0000010199 - EVENT TYPE: EVENT
PROPERTY: 70 NASON BLVD
ISSUED DATE: 5/18/2023
ISSUED TO: SPRINGVILLE ALL CLASS REUNION
NASON BLVD
SPRINGVILLE, NY 14141

PROJECT: 0000010200 - ROOFING TYPE: ROOF
PROPERTY: 26 PEARL ST
ISSUED DATE: 5/22/2023
ISSUED TO: BUFFALO ROOFING
5565 TRANSIT ROAD
WILLIAMSVILLE, NY 14221

PROJECT: 0000010201 - PLANNING BOARD REVIEW TYPE: PLANNING BOARD
REVIEW
PROPERTY: 417 WAVERLY ST
ISSUED DATE: 5/25/2023
ISSUED TO: SPRINGVILLE ANIMAL HOSPITAL
417 WAVERLY ST
PO BOX 2
SPRINGVILLE, NY 14141

PROJECT: 0000010202 - SWIMMING POOLS TYPE: SWIMMING POOLS
PROPERTY: 44 CHILDS ST
ISSUED DATE: 5/26/2023
ISSUED TO: HABERER, KENNETH
44 CHILDS ST
SPRINGVILLE, NY 14141

PROJECT: 0000010203 - LICENSES TYPE: LICENSES
PROPERTY: 5 W MAIN ST VO
ISSUED DATE: 5/30/2023
ISSUED TO: SOUTHWESTERN ADVANTAGE
2451 ATRIUM WAY
NASHVILLE, TN 57214

PROJECT: 0000010204 - ROOFING TYPE: ROOF
PROPERTY: 243 WAVERLY ST
ISSUED DATE: 5/30/2023
ISSUED TO: MAPLE GUY CONSTRUCTION
504 PLEASANT AVE
HAMBURG, NY 14075

PROJECT: 0000010205 - GARAGE SALE TYPE: GARAGE SALES
PROPERTY: 269 FRANKLIN ST
ISSUED DATE: 5/30/2023
ISSUED TO: OAKES, MATTHEW
269 FRANKLIN ST., #C2
SPRINGVILLE, NY 14141

PROJECT: 0000010206 - DECKS TYPE: DECKS
PROPERTY: 248 W MAIN ST
ISSUED DATE: 5/30/2023
ISSUED TO: SPRAGUE, ADAM
423 FRANKLIN ST
SPRINGVILLE, NY 14141

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VILLAGE ATTORNEY REPORT

Attorney Paul Weiss updated everyone on the recent HPC work session and their discussion regarding mural guideline and application process. There will be a HPC meeting on June 12th to vote on an outstanding mural application.

TRUSTEE NOTES & PROJECT REPORTS

Trustee Braman commented on the great job that is being done on the mural issue.

Trustee Padasak commented on the good work the HPC is doing.

Trustee Buncy commented that last weekend's Art Crawl and the Memorial Day parade.

Trustee Skelton thanked Superintendent Boberg on all the hard work he does and expressed his support for Superintendent Boberg.

Mayor Michaels attended the SYI mural dedication and commented that murals are especially meaningful when they are significant to where they are placed.

16. Adjourn Motion was made by Trustee Skelton, seconded by Trustee Braman; carried, Mayor Michaels, Trustees Skelton, Braman, Padasak and Buncy voting yes, none opposed to adjourn the Regular Session at 8:11 pm.

Respectfully submitted,

Holly Murtiff
Deputy Clerk

06052023 A.1

Amount	From Account	To Account
General Fund		
1,150.00	1130-0100	1130-0400
1,763.00	1325-0200	1325-0400
129.00	1490-0440	1490-0460
260.00	1490-0450	1490-0410
278.00	1620-0100	1490-0410
504.00	1620-0100	1490-0420
164.00	1620-0400	1620-0200
133.00	3020-0400	3020-0100
2,139.00	3120-0440	3120-0400
6,713.00	3410-0210	3410-0410
839.00	3410-0210	3410-0420
70.00	3410-0450	3410-0460
16,544.00	3410-0230	3410-0440
717.00	3410-0220	3410-0440
204.00	3410-0210	3410-0440
3,683.00	8010-0100	3620-0100
411.00	5110-0100	5110-0110
516.00	5110-0100	5110-0120
62,342.00	5110-0230	5110-0410
1,007.00	1210-0400	5110-0410
13.00	5110-0450	5110-0410-011
2,500.00	5110-0430	5110-0410
11,301.00	5110-0440	5110-0410
983.00	7110-0440	5142-0410
2,966.00	7110-0410-002	7110-0410
568.00	7110-0410-002	7110-0420
33.00	8020-0100	8020-0400
3,043.00	7110-0100	8510-0100
434.00	7110-0110	8510-0110
584.00	7110-0100	8540-0100
24.00	7110-0110	8540-0110
1,537.00	7110-0410-002	8540-0410
1,024.00	7110-0410-002	8560-0410
225.00	7110-0410-002	8560-0440
5,424.00	9730-0700	9710-0700
2,836.00	7110-0250-002	9710-0700
3,500.00	7110-0270	3410-0440
3,047.00	7110-0250	3410-0440
4,664.00	7110-0250-002	3410-0440
1,180.00	7110-0410-002	3410-0440
700.00	7110-0410-003	3410-0440
1,942.00	8020-0100	3410-0440
33.00	1210-0400	3410-0440
924.00	1910-0400	3410-0440
1,450.00	1920-0400	3410-0440
8,100.00	1990-0400	3410-0440
3,569.00	1990-0400	5110-0410
1,681.00	3310-0410	5110-0410
5,500.00	5410-0410	5110-0410
7,582.00	5410-0440	5110-0410
10,000.00	5650-0410	5110-0410

Amount	From Account	To Account
General Fund		
\$ 2,000.00	6989-0400	1490-0100
\$ 1,705.00	1420-0400	8510-0410
\$ 2,613.00	7110-0110	7110-0410
\$ 900.00	5110-0250	5110-0410
\$ 7,218.00	Total GF	

Water Fund		
\$ 825.00	8310-0441-001	8310-0101-001
\$ 26,652.00	1990-0400-002	9950-0900-002
\$ 27,477.00	Total WF	

Sewer Fund		
\$ 350.00	8130-0121	8110-0101
\$ 350.00	Total SWR	

General Fund
 Increase Control Center Revenue line 1589 by \$24,374
 Increase Transfer to Other Funds Exp line 9901-0900 by \$24,374
 Village portion of control center revenue

General Fund
 Increase Sales Tax Revenue Line 1120 by \$50,000
 Increase Interest Line 2401 by \$53,000
 Increase Sale of Scrap Revenue Line by \$13,300
 Increase Transfer to Other Funds Exp line 9901-0900 \$116,300
 Use towards Village portion of Eaton Park expenses

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000284							
001 5-1130-0100-001	5/31/2023	YE BUDGET TRANSFERS	1,150.00-	61,724.00	3,510.00-	57,064.00	5,522.43
		JUDICIAL - WAGRS					
001 5-1130-0400-001	5/31/2023	YE BUDGET TRANSFERS	1,150.00	12,425.00	3,510.00	17,085.00	954.65
		JUDICIAL - CONTR. EXPENSE					
001 5-1325-0200-001	5/31/2023	YE BUDGET TRANSFERS	1,763.00-	5,000.00	2,647.00-	590.00	590.00
		CLERK-TREAS EQUIPMENT					
001 5-1325-0400-001	5/31/2023	YE BUDGET TRANSFERS	1,763.00	36,800.00	2,542.00	41,105.00	1,306.75
		CLERK-TREAS. CONT. EXPENSE					
001 5-1490-0440-001	5/31/2023	YE BUDGET TRANSFERS	129.00-	2,000.00	841.00-	1,030.00	67.25
		PUBLIC WKS CONTR SERVICES					
001 5-1490-0460-001	5/31/2023	YE BUDGET TRANSFERS	129.00	2,500.00	240.00	2,669.00	212.93
		PUB. WORKS ADMIN. MISCELLANEOUS					
001 5-1490-0450-001	5/31/2023	YE BUDGET TRANSFERS	260.00-	500.00	240.00-	0.00	0.00
		PUB. WORKS ADMIN. FEES NON-EMP					
001 5-1490-0410-001	5/31/2023	YE BUDGET TRANSFERS	260.00	3,500.00	1,441.00-	2,597.00	96.04
		PUB. WORKS ADMIN SUPPLIES & MAT					
001 5-1620-0100-001	5/31/2023	YE BUDGET TRANSFERS	278.00-	26,396.00	0.00	25,614.00	8,533.71
		BUILDINGS PERSONAL SERVICES					
001 5-1620-0100-001	5/31/2023	YE BUDGET TRANSFERS	504.00-	26,396.00	0.00	25,614.00	8,533.71
		BUILDINGS PERSONAL SERVICES					
001 5-1490-0420-001	5/31/2023	YE BUDGET TRANSFERS	504.00	4,000.00	1,441.00	5,945.00	286.86
		PUB. WORKS ADMIN. UTILITIES					
001 5-1620-0400-001	5/31/2023	YE BUDGET TRANSFERS	164.00-	35,000.00	18,264.00	53,100.00	2,103.16
		BUILDINGS CONTRACTUAL EXPENSE					
001 5-1620-0200-001	5/31/2023	YE BUDGET TRANSFERS	164.00	25,000.00	18,264.00-	6,900.00	0.00
		BUILDINGS EQUIPMENT					
001 5-3020-0400-001	5/31/2023	YE BUDGET TRANSFERS	133.00-	26,602.00	0.00	26,469.00	7,728.90
		CONTROL CENTER CONT. EXPENSE					
001 5-3020-0100-001	5/31/2023	YE BUDGET TRANSFERS	133.00	158,539.00	0.00	158,672.00	0.86
		CONTROL CENTER PERSONAL SERV					
001 5-3120-0440-001	5/31/2023	YE BUDGET TRANSFERS	2,139.00-	314,980.00	0.00	312,841.00	28,509.39
		CONF. SERVICE-ERIE CO. SHERIFF					

JND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
01 5-110-0100-001	5/31/2023	YE BUDGET TRANSFERS	516.00-	174,000.00	90,572.00	263,645.00	8,718.92
		STREET MAINT. PERSONAL SERVICE					
01 5-110-0120-001	5/31/2023	YE BUDGET TRANSFERS	516.00	3,000.00	636.00	4,152.00	0.35
		OVERTIME					
01 5-110-0230-001	5/31/2023	YE BUDGET TRANSFERS	62,342.00-	100,000.00	0.00	37,658.00	0.00
		STREETS MOTOR VEHICLE EQUIP.					
01 5-110-0410-001	5/31/2023	YE BUDGET TRANSFERS	62,342.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
01 5-1210-0400-001	5/31/2023	YE BUDGET TRANSFERS	1,007.00-	3,400.00	0.00	2,360.00	388.16
		MAYOR CONTRACTUAL EXPENSE					
01 5-110-0450-001	5/31/2023	YE BUDGET TRANSFERS	1,007.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
01 5-110-0450-001	5/31/2023	YE BUDGET TRANSFERS	13.00-	1,000.00	0.00	987.00	112.38
		STREETS FEES FOR SERVICES					
01 5-110-0410-011	5/31/2023	YE BUDGET TRANSFERS	13.00	0.00	38.00	51.00	0.16
		ST. RECON. CAP. RES. EXPENSES					
01 5-110-0430-001	5/31/2023	YE BUDGET TRANSFERS	2,500.00-	20,000.00	0.00	17,500.00	0.00
		INSURANCE					
01 5-110-0410-001	5/31/2023	YE BUDGET TRANSFERS	2,500.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
01 5-110-0440-001	5/31/2023	YE BUDGET TRANSFERS	11,301.00-	23,000.00	0.00	11,699.00	0.90
		STREETS CONTRACTED SERVICE					
01 5-110-0410-001	5/31/2023	YE BUDGET TRANSFERS	11,301.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
01 5-7110-0440-001	5/31/2023	YE BUDGET TRANSFERS	983.00-	5,000.00	3,578.00-	439.00	553.12
		PARKS CONTRACTED SERVICES					
01 5-5142-0410-001	5/31/2023	YE BUDGET TRANSFERS	983.00	115,000.00	35,452.00-	80,531.00	210.39
		SNOW REMOVAL SUPPLIES & MAT					
01 5-7110-0410-002	5/31/2023	YE BUDGET TRANSFERS	2,966.00-	7,500.00	0.00	0.00	0.00
		SKATE PARK SUPPLIES/MATERIALS					
01 5-7110-0410-001	5/31/2023	YE BUDGET TRANSFERS	2,966.00	25,000.00	9,046.00	37,012.00	4,713.63
		PARKS SUPPLIES & MATERIALS					
01 5-7110-0410-002	5/31/2023	YE BUDGET TRANSFERS	568.00-	7,500.00	0.00	0.00	0.00
		SKATE PARK SUPPLIES/MATERIALS					

JND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
11 5-9730-0700-001	5/31/2023	YE BUDGET TRANSFERS	5,424.00-	7,440.00	0.00	2,016.00	0.62
BAN - INTEREST							
12 5-9710-0700-001	5/31/2023	YE BUDGET TRANSFERS	5,424.00	29,700.00	0.00	37,960.00	0.83
SERIAL BONDS - INTEREST							
11 5-7110-0250-002	5/31/2023	YE BUDGET TRANSFERS	2,836.00-	7,500.00	0.00	0.00	0.00
SKATE PARK EQUIPMENT							
1 5-9710-0700-001	5/31/2023	YE BUDGET TRANSFERS	2,836.00	29,700.00	0.00	37,960.00	0.83
SERIAL BONDS - INTEREST							
1 5-7110-0270-001	5/31/2023	YE BUDGET TRANSFERS	3,500.00-	3,500.00	0.00	0.00	0.00
OTHER EQUIPMENT							
1 5-3410-0440-001	5/31/2023	YE BUDGET TRANSFERS	3,500.00	46,982.00	187,121.18	277,108.18	1,870.89
FIRE CONTRACTED SERVICE							
1 5-7110-0250-001	5/31/2023	YE BUDGET TRANSFERS	3,047.00-	6,000.00	0.00	2,953.00	2,953.00
OTHER EQUIPMENT							
1 5-3410-0440-001	5/31/2023	YE BUDGET TRANSFERS	3,047.00	46,982.00	187,121.18	277,108.18	1,870.89
FIRE CONTRACTED SERVICE							
1 5-7110-0250-002	5/31/2023	YE BUDGET TRANSFERS	4,664.00-	7,500.00	0.00	0.00	0.00
SKATE PARK EQUIPMENT							
1 5-3410-0440-001	5/31/2023	YE BUDGET TRANSFERS	4,664.00	46,982.00	187,121.18	277,108.18	1,870.89
FIRE CONTRACTED SERVICE							
1 5-7110-0410-002	5/31/2023	YE BUDGET TRANSFERS	1,180.00-	7,500.00	0.00	0.00	0.00
SKATE PARK SUPPLIES/MATERIALS							
1 5-3410-0440-001	5/31/2023	YE BUDGET TRANSFERS	1,180.00	46,982.00	187,121.18	277,108.18	1,870.89
FIRE CONTRACTED SERVICE							
5-7110-0410-003	5/31/2023	YE BUDGET TRANSFERS	700.00-	700.00	0.00	0.00	0.00
CLOCK REPAIR/MAINTENANCE							
5-3410-0440-001	5/31/2023	YE BUDGET TRANSFERS	700.00	46,982.00	187,121.18	277,108.18	1,870.89
FIRE CONTRACTED SERVICE							
5-8020-0100-001	5/31/2023	YE BUDGET TRANSFERS	1,942.00-	4,900.00	0.00	2,925.00	0.00
PLANNING BD. PERSONAL SERVICES							
5-1210-0400-001	5/31/2023	YE BUDGET TRANSFERS	33.00-	3,400.00	0.00	2,360.00	388.16
MAYOR CONTRACTUAL EXPENSE							
5-3410-0440-001	5/31/2023	YE BUDGET TRANSFERS	1,975.00	46,982.00	187,121.18	277,108.18	1,870.89
FIRE CONTRACTED SERVICE							

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000284							
001 5-5110-0410-001	5/31/2023	YE BUDGET TRANSFERS	1,736.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
001 5-7520-0100-001	5/31/2023	YE BUDGET TRANSFERS	1,800.00-	5,700.00	0.00	3,900.00	0.00
		HISTORIC PRESERVATION BOARD					
001 5-5110-0410-001	5/31/2023	YE BUDGET TRANSFERS	1,800.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
001 5-7520-0400-001	5/31/2023	YE BUDGET TRANSFERS	489.00-	500.00	0.00	11.00	0.41
		HISTORIC PRES CONTRACT SERVICE					
001 5-5110-0410-001	5/31/2023	YE BUDGET TRANSFERS	489.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
001 5-7550-0400-001	5/31/2023	YE BUDGET TRANSFERS	559.00-	5,500.00	0.00	4,941.00	0.00
		CELEBRATIONS CONT. EXPENSE					
001 5-5110-0410-001	5/31/2023	YE BUDGET TRANSFERS	559.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
001 5-8010-0410-001	5/31/2023	YE BUDGET TRANSFERS	104.00-	500.00	0.00	396.00	241.90
		ZONING BOARD CONTRACTUAL EXP					
001 5-5110-0410-001	5/31/2023	YE BUDGET TRANSFERS	104.00	84,500.00	1,577.00-	193,093.00	74,431.33
		STREETS SUPPLIES & MATERIALS					
002 5-8310-0441-001	5/31/2023	YE BUDGET TRANSFERS	124.00-	35,000.00	0.00	34,876.00	4,266.18
		WATER ADMIN. CONT. SERVICES					
002 5-8310-0101-001	5/31/2023	YE BUDGET TRANSFERS	124.00	77,573.00	0.00	77,697.00	0.93
		WATER ADMIN SALARIES					
002 5-8320-0441-001	5/31/2023	YE BUDGET TRANSFERS	10,914.00-	30,000.00	2,985.00-	15,141.00	3,302.41
		CONTRACTED SERVICES-COMMODITY					
002 5-8320-0411-001	5/31/2023	YE BUDGET TRANSFERS	10,914.00	15,000.00	1,764.00	27,678.00	7,406.41
		SUPPLIES & MATERIAL COMMODITY					
002 5-8320-0441-001	5/31/2023	YE BUDGET TRANSFERS	929.00-	30,000.00	2,985.00-	15,141.00	3,302.41
		CONTRACTED SERVICES-COMMODITY					
002 5-8320-0101-001	5/31/2023	YE BUDGET TRANSFERS	929.00	15,830.00	6,675.00	23,434.00	0.42
		SUPPLY SOURCE -REGULAR COMA.					
002 5-8320-0441-001	5/31/2023	YE BUDGET TRANSFERS	31.00-	30,000.00	2,985.00-	15,141.00	3,302.41
		CONTRACTED SERVICES-COMMODITY					
002 5-8320-0111-001	5/31/2023	YE BUDGET TRANSFERS	31.00	170.00	870.00	1,071.00	0.20
		SUPPLY SOURCE-TEMPORARY WAGES					

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
002 5-8330-0121-001	5/31/2023	YE BUDGET TRANSFERS OVERTIME, COMMODITY	15.00-	5,000.00	571.00-	4,414.00	3,333.33
002 5-8330-0111-001	5/31/2023	YE BUDGET TRANSFERS TEMPORARY WAGES, COMMODITY	15.00	0.00	20.00	35.00	0.15
002 5-8330-0251-001	5/31/2023	YE BUDGET TRANSFERS PLANT EQUIPMENT VILLAGE	950.00-	20,000.00	0.00	11,856.00	11,856.00
002 5-8330-0411-001	5/31/2023	YE BUDGET TRANSFERS SUPPLIES & MATERIAL, COMMODITY	950.00	20,000.00	2,392.00	23,342.00	3,198.54
002 5-8330-0251-001	5/31/2023	YE BUDGET TRANSFERS PLANT EQUIPMENT VILLAGE	1,026.00-	20,000.00	0.00	11,856.00	11,856.00
002 5-8330-0421-001	5/31/2023	YE BUDGET TRANSFERS UTILITIES-COMMODITY	1,026.00	11,000.00	2,471.00	14,497.00	506.97
002 5-8330-0251-001	5/31/2023	YE BUDGET TRANSFERS PLANT EQUIPMENT VILLAGE	1,539.00-	20,000.00	0.00	11,856.00	11,856.00
002 5-8330-0441-001	5/31/2023	YE BUDGET TRANSFERS CONTRACTED SERVICES-COMMODITY	1,539.00	20,000.00	10,290.00	31,819.00	300.03
002 5-8330-0251-001	5/31/2023	YE BUDGET TRANSFERS PLANT EQUIPMENT VILLAGE	4,629.00-	20,000.00	0.00	11,856.00	11,856.00
002 5-8340-0271-001	5/31/2023	YE BUDGET TRANSFERS OTHER EQUIPMENT-COMMODITY	4,629.00	0.00	0.00	4,629.00	0.12
002 5-8340-0411-001	5/31/2023	YE BUDGET TRANSFERS SUPPLIES & MATERIAL, COMMODITY	1,857.00-	40,000.00	4,517.00-	33,626.00	11,554.02
002 5-8340-0441-001	5/31/2023	YE BUDGET TRANSFERS CONTRACTED SERVICES-COMMODITY	1,857.00	9,000.00	16,549.00	27,406.00	145.04
002 5-8340-0461-001	5/31/2023	YE BUDGET TRANSFERS MISCELLANEOUS-COMMODITY	6,160.00-	8,000.00	199.00-	1,641.00	418.79
002 5-8340-0101-001	5/31/2023	YE BUDGET TRANSFERS SALARIES REGULAR-COMMODITY	6,160.00	130,607.00	12,481.00	149,248.00	0.15
002 5-8340-0121-001	5/31/2023	YE BUDGET TRANSFERS OVERTIME, COMMODITY	496.00-	4,000.00	1,084.00-	2,420.00	841.85
002 5-8340-0111-001	5/31/2023	YE BUDGET TRANSFERS TEMPORARY - COMMODITY	496.00	19,200.00	11,397.00-	8,299.00	0.30
002 5-9710-0700-002	5/31/2023	YE BUDGET TRANSFERS SERIAL BONDS - INTEREST	1.00-	56,665.00	0.00	56,664.00	704.79

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000284 -----							
003	5-8130-0441-001	5/31/2023 YE BUDGET TRANSFERS	150.00-	67,000.00	0.00	56,673.00	8,115.08
	CONTRACTED SERVICES-COMMODITY						
003	5-8130-0451-001	5/31/2023 YE BUDGET TRANSFERS	150.00	15,000.00	0.00	15,365.00	1,200.19
	FEES FOR NON EXP-COMMODITY						
003	5-8130-0441-001	5/31/2023 YE BUDGET TRANSFERS	7,971.00-	67,000.00	0.00	56,673.00	8,115.08
	CONTRACTED SERVICES-COMMODITY						
003	5-8130-0205-001	5/31/2023 YE BUDGET TRANSFERS	7,971.00	0.00	6,600.00	16,800.00	0.00
	ROOF -DIGESTER BLDG						
003	5-8130-0121-001	5/31/2023 YE BUDGET TRANSFERS	2,229.00-	20,000.00	0.00	17,771.00	3,304.12
	OVERTIME, COMMODITY						
003	5-8130-0205-001	5/31/2023 YE BUDGET TRANSFERS	2,229.00	0.00	6,600.00	16,800.00	0.00
	ROOF -DIGESTER BLDG						
003	5-8130-0461-001	5/31/2023 YE BUDGET TRANSFERS	1,456.00-	29,000.00	0.00	25,862.00	3,712.30
	WWTB CHEMICALS						
003	5-8120-0441-001	5/31/2023 YE BUDGET TRANSFERS	1,456.00	33,000.00	1,178.00	36,019.00	405.82
	CONTRACTED SERVICES-COMMODITY						
003	5-8130-0461-001	5/31/2023 YE BUDGET TRANSFERS	1,285.00-	29,000.00	0.00	25,862.00	3,712.30
	WWTB CHEMICALS						
003	5-8110-0101-001	5/31/2023 YE BUDGET TRANSFERS	1,285.00	25,984.00	0.00	27,269.00	0.96
	SEWER ADMIN SALARIES						
003	5-8130-0461-001	5/31/2023 YE BUDGET TRANSFERS	397.00-	29,000.00	0.00	25,862.00	3,712.30
	WWTB CHEMICALS						
003	5-8110-0441-001	5/31/2023 YE BUDGET TRANSFERS	397.00	37,500.00	17,000.00-	20,897.00	1,133.42
	SEWER ADMIN. CONT. SERVICES						
003	4-0003-2120-001	5/31/2023 YE BUDGET TRANSFERS	22,486.00-	1,131,884.00-	0.00	1,109,398.00-	13,624.10
	SEWER RENTS						
003	5-9710-0700-003	5/31/2023 YE BUDGET TRANSFERS	22,486.00	70,388.00	118,980.00	211,854.00	0.67
	SERIAL BONDS - INTEREST						
			TOTAL NO. ADJUSTMENTS--REVENUE:		1	22,486.00-	
			TOTAL NO. ADJUSTMENTS--EXPENSE:		166	22,486.00	
			TOTAL IN PACKET--			0.00	

FUND ACCOUNT DATE DESCRIPTION ADJUSTMENT ORIGINAL BUDGET PREVIOUS ADJUSTMENTS NEW BUDGET BUDGET BALANCE
 Budget Adj: # 000285 -----

001	5-6989-0400-001	5/31/2023	YE BUDGET TRANSFERS	2,000.00-	0.00	4,000.00	2,000.00	10,625.00
	ECONOMIC DEVELOPMENT							
001	5-1490-0100-001	5/31/2023	YE BUDGET TRANSFERS	2,000.00	39,621.00	841.00	42,462.00	498.48
	PUB. WORKS ADMIN. PER. SERV.							
001	5-1420-0400-001	5/31/2023	YE BUDGET TRANSFERS	1,705.00-	30,000.00	0.00	28,295.00	12,168.09
	LAW CONTRACTUAL EXPENSE							
001	5-8510-0410-001	5/31/2023	YE BUDGET TRANSFERS	1,705.00	20,000.00	13,924.00-	7,781.00	2,625.93
	COMM.BEAUTIFICATION SUPP & MAT							
002	5-8310-0441-001	5/31/2023	YE BUDGET TRANSFERS	825.00-	35,000.00	124.00-	34,051.00	3,441.18
	WATER ADMIN. CONF. SERVICES							
002	5-8310-0101-001	5/31/2023	YE BUDGET TRANSFERS	825.00	77,573.00	124.00	78,522.00	125.93
	WATER ADMIN SALARIES							
002	5-1990-0400-002	5/31/2023	YE BUDGET TRANSFERS	26,652.00-	42,907.00	16,255.00-	0.00	0.00
	CONTINGENT ACCOUNT							
002	5-9950-0900-002	5/31/2023	YE BUDGET TRANSFERS	26,652.00	109,200.00	1.00	135,853.00	26,652.71
	TRANSFER TO CAPITAL PROJECT							
003	5-8130-0121-001	5/31/2023	YE BUDGET TRANSFERS	350.00-	20,000.00	2,229.00-	17,421.00	2,954.12
	OVERTIME, COMMODITY							
003	5-8110-0101-001	5/31/2023	YE BUDGET TRANSFERS	350.00	25,984.00	1,285.00	27,619.00	0.96
	SEWER ADMIN SALARIES							

TOTAL IN PACKET-- 0.00
 *** NO WARNINGS ***
 *** NO ERRORS ***
 *** END OF REPORT ***

IND ACCOUNT DATE DESCRIPTION ADJUSTMENT ORIGINAL BUDGET PREVIOUS ADJUSTMENTS NEW BUDGET BUDGET BALANCE

01 4-0001-1589-001 5/31/2023 YE BUDGET TRANSFER PUBLIC SAFETY INCOME (OTL CTR) 24,374.00- 88,624.00- 0.00 64,250.00- 48,747.88

01 5-9901-0900-001 5/31/2023 YE BUDGET TRANSFER TRANSFERS TO OTHER FUNDS 24,374.00 0.00 0.00 24,374.00 199,597.28-

TOTAL NO. ADJUSTMENTS--REVENUE: 1 24,374.00-
 TOTAL NO. ADJUSTMENTS--EXPENSE: 1 24,374.00
 TOTAL IN PACKET-- 0.00

*** BUDGET DEFICIT WARNINGS ***

IND ACCOUNT NAME BALANCE

01 5-9901-0900-001 TRANSFERS TO OTHER FUNDS 199,597.28-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000292							
101 4-0001-2650-001	5/31/2023	YE BUDGET ADJUSTMEN	13,300.00	1,000.00-	0.00	14,300.00-	4.13
SALES OF SCRAP & EXCESS MATERI							
101 5-9901-0900-001	5/31/2023	YE BUDGET ADJUSTMEN	13,300.00	0.00	127,374.00	140,674.00	83,297.28-
TRANSFERS TO OTHER FUNDS							
		TOTAL NO. ADJUSTMENTS--REVENUE:			1	13,300.00	
		TOTAL NO. ADJUSTMENTS--EXPENSE:			1	13,300.00	
		TOTAL IN PACKET--				<u>26,600.00</u>	

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT NAME BALANCE
 101 5-9901-0900-001 TRANSFERS TO OTHER FUNDS 83,297.28-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***

CONTRACT CHANGE ORDER

	CHANGE ORDER NO. 5
PROJECT Wastewater Treatment Plant Upgrades	DATE 5/23/2023
CONTRACT Contract 1- General Construction	MUNICIPALITY Village of Springville
OWNER Village of Springville	COUNTY/STATE Erie County, NY

To: H&K Services, Inc.

You are hereby requested to comply with the following changes to the contract documents:

Description of Changes:	INCREASE in Price
Add Item No. 47: (CO5) Add Stone Fill on Slopes Near New Clarifier	\$19,971.00
Decrease Item No. 25: Allowance by a Sum of \$19,971.00 (Remaining in Allowance after CO5: \$99,753.00)	

REASONS FOR CHANGE: Change to Scope of Work requested by Owner.

The amount of the Contract will be (Increased) By The Sum Of: \$ 0.00

The Contract Total including this and previous Change Orders Will Be: \$ 5,569,303.00

The Contract Period Provided for Substantial Completion Will Be (Extended) By: N/A Calendar Days.

This document will become a supplement to the contract and all provisions will apply hereto.

Approved _____
Village of Springville (Date)

Recommended _____
Greenman-Pedersen, Inc. (Date)

Accepted _____
H&K Services, Inc. (Date)

ATTACHMENTS:
1. Itemized Proposal (RFC 12 Add Stone Fill 2 pages)